

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS
VETERANS SERVICES DIVISION
SUBVENTION PAYMENTS
FISCAL YEAR 14/15

BASED ON 13/14 AUDITED WKLD UNITS AND 2014/2015 OPERATING BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
PARTICIPATING COUNTIES	USDVA * Vet. Pop.	Sec 972 2013-2014 Audited Wkld Units 120,641	972 Allocation \$1,940,500	Allocation for Admin. \$522,000	Allocation for Training \$137,500	Total 972 Allocation \$2,600,000	Ist Six Month Payment	Missed Training September 2014 February 2015 June 2015	CCC Section 453(b)(5)	2nd Six Month Payment	Alloc 972 % of Oper Budget	2014/2015 Oper Budgets
ALAMEDA	59,133	1,416	\$22,776	\$9,500	\$2,500	\$34,776	\$17,388		\$86	\$17,474	7.99%	\$435,086
AMADOR	4,413	438	\$7,045	\$9,500	\$2,500	\$19,045	\$9,523		\$27	\$9,550	21.34%	\$89,259
BUTTE	18,055	1,229	\$19,768	\$9,500	\$2,500	\$31,768	\$15,884		\$75	\$15,959	11.74%	\$270,576
CALAVERAS	5,730	192	\$3,088	\$9,500	\$2,500	\$15,088	\$7,544		\$12	\$7,556	15.40%	\$98,000
COLUSA	1,226	49	\$788	\$9,500	\$2,500	\$12,788	\$6,394	\$833	\$0	\$5,561	19.77%	\$64,670
CONTRA COSTA	55,196	5,083	\$81,760	\$9,500	\$2,500	\$93,760	\$46,880		\$310	\$47,190	11.46%	\$818,427
DEL NORTE	2,597	501	\$8,059	\$9,500	\$2,500	\$20,059	\$10,029		\$31	\$10,060	13.02%	\$154,051
EL DORADO	15,822	1,087	\$17,484	\$9,500	\$2,500	\$29,484	\$14,742		\$66	\$14,808	4.89%	\$602,343
FRESNO	45,032	2,190	\$35,226	\$9,500	\$2,500	\$47,226	\$23,613		\$134	\$23,747	17.09%	\$276,310
GLENN	1,787	156	\$2,509	\$9,500	\$2,500	\$14,509	\$7,255		\$10	\$7,265	13.81%	\$105,062
HUMBOLDT	10,461	1,424	\$22,905	\$9,500	\$2,500	\$34,905	\$17,452	\$833	\$0	\$16,619	15.56%	\$224,294
IMPERIAL	7,670	1,655	\$26,621	\$9,500	\$2,500	\$38,621	\$19,310		\$101	\$19,411	13.82%	\$279,374
INYO/MONO	2,837	253	\$4,069	\$9,500	\$2,500	\$16,069	\$8,035		\$15	\$8,050	11.43%	\$140,545
KERN	47,962	4,524	\$72,768	\$9,500	\$2,500	\$84,768	\$42,384		\$276	\$42,660	6.73%	\$1,259,632
KINGS	12,613	1,440	\$23,162	\$9,500	\$2,500	\$35,162	\$17,581		\$88	\$17,669	10.75%	\$327,184
LAKE	6,752	1,391	\$22,374	\$9,500	\$2,500	\$34,374	\$17,187		\$85	\$17,272	13.02%	\$264,017
LASSEN	3,647	331	\$5,324	\$9,500	\$2,500	\$17,324	\$8,662		\$20	\$8,682	10.76%	\$160,956
LOS ANGELES	314,667	8,425	\$135,515	\$9,500	\$2,500	\$147,515	\$73,758		\$511	\$74,269	3.22%	\$4,587,000
MADERA	8,558	906	\$14,573	\$9,500	\$2,500	\$26,573	\$13,286		\$55	\$13,341	16.55%	\$160,547
MARIN	12,996	887	\$14,267	\$9,500	\$2,500	\$26,267	\$13,134		\$54	\$13,188	17.49%	\$150,176
MARIPOSA	2,179	33	\$531	\$9,500	\$2,500	\$12,531	\$6,265		\$2	\$6,267	26.06%	\$48,086
MENDOCINO	6,583	1,031	\$16,584	\$9,500	\$2,500	\$28,584	\$14,292		\$63	\$14,355	10.21%	\$280,000
MERCED	11,322	1,033	\$16,616	\$9,500	\$2,500	\$28,616	\$14,308		\$63	\$14,371	17.60%	\$162,614
MODOC	977	63	\$1,013	\$9,500	\$2,500	\$13,013	\$6,507	\$1,666	\$0	\$4,841	26.88%	\$48,408
MONTEREY	19,642	2,678	\$43,075	\$9,500	\$2,500	\$55,075	\$27,538		\$163	\$27,701	13.10%	\$420,394
NAPA	9,968	668	\$10,745	\$9,500	\$2,500	\$22,745	\$11,372		\$41	\$11,413	8.44%	\$269,601
NEVADA	9,395	966	\$15,538	\$9,500	\$2,500	\$27,538	\$13,769		\$59	\$13,828	13.59%	\$202,708
ORANGE	126,806	4,731	\$76,098	\$9,500	\$2,500	\$88,098	\$44,049	\$833	\$0	\$43,216	5.97%	\$1,476,703
PLACER	30,501	1,669	\$26,846	\$9,500	\$2,500	\$38,846	\$19,423		\$102	\$19,525	6.08%	\$639,086
PLUMAS	2,061	164	\$2,638	\$9,500	\$2,500	\$14,638	\$7,319		\$10	\$7,329	15.62%	\$93,700
RIVERSIDE	136,466	9,219	\$148,287	\$9,500	\$2,500	\$160,287	\$80,143		\$562	\$80,705	12.62%	\$1,269,950
SACRAMENTO	89,733	1,897	\$30,513	\$9,500	\$2,500	\$42,513	\$21,257		\$116	\$21,373	8.07%	\$526,571
SAN BENITO	2,713	408	\$6,563	\$9,500	\$2,500	\$18,563	\$9,281		\$25	\$9,306	22.69%	\$81,795
SAN BERNARDINO	113,725	13,537	\$217,741	\$9,500	\$2,500	\$229,741	\$114,871		\$825	\$115,696	11.75%	\$1,954,733
SAN DIEGO	229,931	11,645	\$187,309	\$9,500	\$2,500	\$199,309	\$99,654		\$710	\$100,364	15.84%	\$1,258,308
SAN FRANCISCO	26,089	2,259	\$36,336	\$9,500	\$2,500	\$48,336	\$24,168		\$138	\$24,306	6.00%	\$805,615
SAN JOAQUIN	36,480	2,641	\$42,480	\$9,500	\$2,500	\$54,480	\$27,240		\$161	\$27,401	11.43%	\$476,588
SAN LUIS OBISPO	21,527	1,925	\$30,963	\$9,500	\$2,500	\$42,963	\$21,482		\$117	\$21,599	3.96%	\$1,085,043
SAN MATEO	29,300	1,034	\$16,632	\$9,500	\$2,500	\$28,632	\$14,316		\$63	\$14,379	15.54%	\$184,212
SANTA BARBARA	23,980	3,093	\$49,751	\$9,500	\$2,500	\$61,751	\$30,875		\$189	\$31,064	17.49%	\$353,105
SANTA CLARA	61,106	2,012	\$32,363	\$9,500	\$2,500	\$44,363	\$22,181		\$123	\$22,304	5.91%	\$750,804
SANTA CRUZ	11,986	939	\$15,104	\$9,500	\$2,500	\$27,104	\$13,552	\$833	\$0	\$12,719	6.10%	\$444,594
SHASTA	16,670	3,005	\$48,335	\$9,500	\$2,500	\$60,335	\$30,168	\$833	\$0	\$29,335	13.59%	\$443,826
SIERRA	384	-		\$9,000	\$2,500	\$11,500	\$5,750		\$0	\$5,750	50.00%	\$23,000
SISKIYOU	4,385	816	\$13,125	\$9,500	\$2,500	\$25,125	\$12,563		\$50	\$12,613	15.78%	\$159,172

<i>SOLANO</i>	<i>34,022</i>	<i>5,554</i>	<i>\$89,336</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$101,336</i>	<i>\$50,668</i>		<i>\$339</i>	<i>\$51,007</i>	<i>18.27%</i>	<i>\$554,591</i>
<i>SONOMA</i>	<i>29,686</i>	<i>2,525</i>	<i>\$40,614</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$52,614</i>	<i>\$26,307</i>		<i>\$154</i>	<i>\$26,461</i>	<i>7.26%</i>	<i>\$724,909</i>
<i>STANISLAUS</i>	<i>26,456</i>	<i>2,647</i>	<i>\$42,577</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$54,577</i>	<i>\$27,288</i>		<i>\$161</i>	<i>\$27,449</i>	<i>11.11%</i>	<i>\$491,029</i>
<i>TEHAMA</i>	<i>6,713</i>	<i>181</i>	<i>\$2,911</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$14,911</i>	<i>\$7,456</i>		<i>\$11</i>	<i>\$7,467</i>	<i>22.28%</i>	<i>\$66,927</i>
<i>TRINITY</i>	<i>1,570</i>	<i>51</i>	<i>\$820</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$12,820</i>	<i>\$6,410</i>		<i>\$3</i>	<i>\$6,413</i>	<i>19.03%</i>	<i>\$67,369</i>
<i>TULARE</i>	<i>18,611</i>	<i>2,647</i>	<i>\$42,577</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$54,577</i>	<i>\$27,288</i>		<i>\$161</i>	<i>\$27,449</i>	<i>20.01%</i>	<i>\$272,806</i>
<i>TUOLUMNE</i>	<i>6,387</i>	<i>801</i>	<i>\$12,884</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$24,884</i>	<i>\$12,442</i>		<i>\$49</i>	<i>\$12,491</i>	<i>8.86%</i>	<i>\$280,884</i>
<i>VENTURA</i>	<i>43,841</i>	<i>2,063</i>	<i>\$33,183</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$45,183</i>	<i>\$22,592</i>		<i>\$126</i>	<i>\$22,718</i>	<i>9.21%</i>	<i>\$490,635</i>
<i>YOLO</i>	<i>9,685</i>	<i>1,121</i>	<i>\$18,031</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$30,031</i>	<i>\$15,016</i>	<i>\$833</i>	<i>\$0</i>	<i>\$14,183</i>	<i>13.19%</i>	<i>\$227,723</i>
<i>YUBA-SUTTER</i>	<i>13,311</i>	<i>2,008</i>	<i>\$32,299</i>	<i>\$9,500</i>	<i>\$2,500</i>	<i>\$44,299</i>	<i>\$22,149</i>		<i>\$122</i>	<i>\$22,271</i>	<i>14.39%</i>	<i>\$307,923</i>
<i>TOTALS</i>	<i>1,851,345</i>	<i>120,641</i>	<i>\$1,940,500</i>	<i>\$522,000</i>	<i>\$137,500</i>	<i>\$2,600,000</i>	<i>\$1,300,000</i>	<i>\$6,664</i>	<i>\$6,664</i>	<i>\$1,300,000</i>		<i>\$27,410,921</i>

* Vet Pop. Source: www.va.gov, September 30, 2014

(1)

PARTICIPATING COUNTIES	
	ALAMEDA
	AMADOR
	BUTTE
	CALAVERAS
	COLUSA
	CONTRA COSTA
	DEL NORTE
	EL DORADO
	FRESNO
	GLENN
	HUMBOLDT
	IMPERIAL
	INYO/MONO
	KERN
	KINGS
	LAKE
	LASSEN
	LOS ANGELES
	MADERA
	MARIN
	MARIPOSA
	MENDOCINO
	MERCED
	MODOC
	MONTEREY
	NAPA
	NEVADA
	ORANGE
	PLACER
	PLUMAS
	RIVERSIDE
	SACRAMENTO
	SAN BENITO
	SAN BERNARDINO
	SAN DIEGO
	SAN FRANCISCO
	SAN JOAQUIN
	SAN LUIS OBISPO
	SAN MATEO
	SANTA BARBARA
	SANTA CLARA
	SANTA CRUZ
	SHASTA
	SIERRA
	SISKIYOU

<i>SOLANO</i>
<i>SONOMA</i>
<i>STANISLAUS</i>
<i>TEHAMA</i>
<i>TRINITY</i>
<i>TULARE</i>
<i>TUOLUMNE</i>
<i>VENTURA</i>
<i>YOLO</i>
<i>YUBA-SUTTER</i>
<i>TOTALS</i>